

RESOLUTION NO. 13-499

A RESOLUTION AUTHORIZING THE TOWN OF MOUNT CARMEL TO PARTICIPATE IN THE GOVERNORS HIGHWAY SAFETY OFFICE 2013-2014 CARTERS VALLEY ROAD LAW ENFORCEMENT HIGH VISIBILITY GRANT.

WHEREAS, the safety and well being of the citizens of the State of Tennessee and the Town of Mount Carmel is of the greatest importance; and

WHEREAS, the Governor's Highway Safety Office seeks to encourage highway safety by offering a Law Enforcement High Visibility Grant to keep impaired drivers off the streets, roads, and highways by educating law officers and by conducting specialized Impaired Driver enforcement for a period of one (1) year; and

WHEREAS, the Town of Mount Carmel now seeks to participate in this important program; and

WHEREAS, the public welfare requires it;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, as follows:

Section I. That the Town of Mount Carmel is hereby authorized to apply and accept a Governor's Highway Safety Office Law Enforcement Grant for personnel services in the amount of Fourteen Thousand Nine Hundred Eighty Five Dollars (\$14,985.00); and for Capital Purchases in the amount of Six Thousand Dollars (\$6,000.00) and upon award appropriately budget for its use;

Section II. If awarded, the Town of Mount Carmel is not required to provide any matching sums of money. If the Grant Continues into continuing years with matching sums, subsequent years will be brought before the board for approval.

Section III. The Mayor shall do all things necessary to validate and make the agreement legally binding including, but not limited to, affixing his or his designee's signature thereto;

Section IV. This Resolution shall take effect upon its passage the public welfare requiring it.

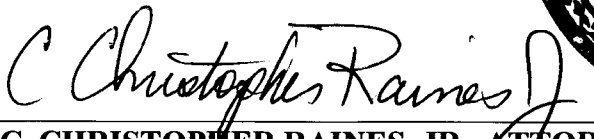
Duly passed and approved this the 28th day of May, 2013.

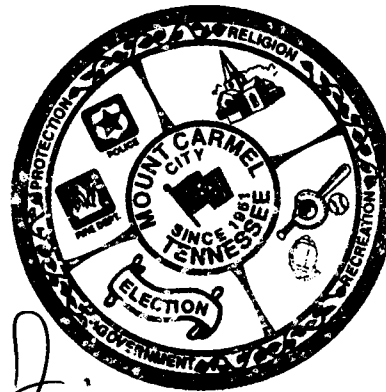

LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:


C. CHRISTOPHER RAINES, JR., ATTORNEY



FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	✓		
Alderman Wanda Davidson	✓		
Alderman Leann DeBord	✓		
Alderman Frances Frost	✓		
Alderman Carl Wolfe	✓		
Vice-Mayor Paul Hale	✓		
Mayor Larry Frost	✓		
TOTALS	7	0	0

PASSED FIRST READING May 28, 2013

**Governors Highway Safety Office 2014
Contact and Project Information**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Project Title: Carters Valley Road Impaired Driver Enforcement

Project Type: Alcohol Enforcement

Project Director: Mike Campbell

Title: Chief of Police

Phone: 4233577311

Fax:

Email: mcpd_campbell@yahoo.com

Financial Officer: Kevin Ewing

Title: Lieutenant

Phone: 423-357-9019

Fax: 423-357-1184

Email: kevwewing@chartertn.net

Claim and Reporting Frequency: Monthly ✓ Quarterly

**Governors Highway Safety Office 2014
Problem Statement**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Identify current problems. Include summary of past and current GHSO Projects. Focus on human, vehicle, and environmental factors contributing to crashes and their severity; identify target locations. Use data to support the need for the project (include at a minimum, data over a three year period). Include an explanation as to how the problem was documented.

Roadside memorials for victims of fatal car crashes are a far too familiar sight along a 4.2 mile stretch of Carters Valley Road in Mount Carmel. The memorials - ranging from elaborate to simple - mark the spot where loved ones have died.

In the past four years there have been a total of 37 crashes on the stretch of Carters Valley Road with five fatalities and 19 serious injuries. Speed, impaired driving and negligent driving have been identified as the major factors in each of the fatal crashes.

The high number of fatalities on the portion of Carters Valley Road in Mount Carmel is a major reason Hawkins County is ranked 40th in the state in highway fatality rates.

Those three factors speed, impaired driving, and negligent driving are endemic of a growing problem on roadways across the nation. Mount Carmel has not been spared from the deadly trend.

As a rapidly growing small city in Northeast Tennessee, Mount Carmel has seen a tremendous increase in traffic and traffic-associated hazards over the course of the past few years. Because of the geographic layout of the surrounding area, all traffic traveling into Hawkins County from the Tri-Cities metropolitan area must pass through Mount Carmel on one of two roads, Carters Valley Road or Highway 11-W.

With an average of 23,000 vehicles a day Highway 11-W is one of the busiest highways in the region. Carters Valley Road a narrow, curvy two-lane carries an average of 5,000 vehicles a day. A majority of the accidents that occur inside Mount Carmel city limits occurs on one of those two roadways.

Speeding, unrestrained drivers, impaired drivers, failure to yield and following too close violations coupled with the high traffic volume have created a very real and very urgent danger for motorists in Mount Carmel.

The above noted numbers may not seem very high until the size of the city and the department are factored in. We are an eight-man department covering a city with a population of only 5,600. But because we are a pass through community from the Tri-Cities into Hawkins County our traffic counts are on par with larger neighboring cities.

The amount of traffic and related hazards have become one of the Mount Carmel Police Department top priorities. The police department has undertaken an aggressive traffic enforcement campaign that has included several specific operations, many of them funded by or originating from the GHSO.

Through our programs and studies we have concluded that our problems are the same as department everywhere speeding, impaired drivers, and negligent drivers. Those three elements have combined to make Carters Valley Road one of the deadliest stretches of roadway in the state.

The roadside markers attest to that fact.

**Governors Highway Safety Office 2014
Goals and Objectives**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

List the specific goals and objectives for the project.

To reduce crashes caused by impaired and reckless drivers and to arrest and convict impaired and reckless drivers. Carters Valey Road will be specifically targeted.

Identify the target groups where the solution is designed to affect.

Increased enforcement is directed toward making the highways and streets of Mount Carmel safer for all citizens by reducing crashes caused by impaired drivers

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**Governors Highway Safety Office 2014
Interventions**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Describe the chosen interventions.

Officers will work patrols specifically targeted toward detection of impaired drivers and the arrest and prosecution of impaired drivers.

Describe the rationale behind the interventions (i.e., why you believe the intervention(s) will work).

It is our belief that a decrease in the number of impaired drivers will lead directly to a decrease in the number of alcohol and narcotics related crashes.

**Governors Highway Safety Office 2014
Resources**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Describe the resources to be used in carrying out the intervention(s):

Manpower requirements and how they will be utilized

The impaired driver enforcement effort has been designed to take advantage of resources already possessed by the MCPD, meaning that very little additional equipment will need to be purchased. Every officer assigned to the Patrol Division has been trained in DUI detection and the use of Standardized Field Sobriety tests.

Every officer assigned to the patrol division has a cruiser that is equipped with Stalker dual-head radar and in-car video cameras. All patrol officers are also radar certified.

One additional in-car camera and radar unit will be purchased with grant money to partially equip a patrol car that is being purchased by the department.

The day-to-day scheduling and administrative tasks associated with the program will be handled by Patrol Supervisor Kevin Ewing. He will track all daily activity, compile statistics to interpret the effectiveness of the program, and complete all administrative details to keep the department in compliance with the grant guidelines.

By taking advantage of current equipment, training and manpower the program has been designed so that a majority of grant money goes directly toward enforcement.

Equipment requirements and how it will be utilized

Equipment already possessed by MCPD will be used - in-car cameras and hand-held Preliminary Breath Test units.

Training requirements

No new training will be needed.

**Governors Highway Safety Office 2014
Schedule of Tasks**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

List performance schedule of tasks by quarters referring specifically to the tasks you provided in the Proposed Solution and Defining the Components of the tasks to be accomplished by quarters. Identify the person(s) responsible for each task. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

First Quarter (Oct., Nov., Dec.):

Tasks

1 1. Purchase equipment - Major Mike Campbell 2. Conduct roll-call training to instruct officers in grant procedures and scheduling - Lt. Kevin Ewing 3. Contact GHSO LEL to make sure our agency is participating in all GHSO programs - Lt. Kevin Ewing 4. Provide a press release to the media regarding the awarding of this grant, it's purpose, and the planned enforcement activities - Lt. Kevin Ewing 5. Conduct saturation patrols on Carters Valley Road targeting traffic violators - Lt. Kevin Ewing 6. Complete quarterly report and provide them to the GHSO - Major Mike Campbell 7. Conduct driver's education in high school - Major Mike Campbell 8. Target Thanksgiving, Christmas and New Years holiday travel periods for extra enforcement - Lt. Kevin Ewing

Second Quarter (Jan., Feb., Mar.):

Tasks

1 1. Collect data to determine the effectiveness of the first quarter - Lt. Kevin Ewing, 2. Continue targeted enforcement - Lt. Kevin Ewing, 3. Participate in GHSO sponsored programs/initiatives - Chief Mike Campbell.

Third Quarter (Apr., May, Jun.):

Tasks

1 1. Collect data to determine the effectiveness of the 1st two quarters - Lt. Kevin Ewing, 2. Continue targeted enforcement - Lt. Kevin Ewing, 3. Participate in GHSO sponsored programs/initiatives - Chief Mike Campbell, 4. Target Memorial Day weekend for enforcement - Lt. Kevin Ewing.

Fourth Quarter (Jul., Aug., Sep.):

Tasks

1 1. Collect data to determine the effectiveness of the 1st three quarters - Lt. Kevin Ewing, 2. Continue targeted enforcement - Lt. Kevin Ewing, 3. Participate in GHSO sponsored programs/initiatives - Chief Mike Campbell, 4. Target July 4th and Labor Day holiday travel periods for selected enforcement - Lt. Kevin Ewing, 5 - Complete final statistical report to determine overall effectiveness of program - Lt. Kevin Ewing and Chief Mike Campbell.

**Governors Highway Safety Office 2014
Method of Evaluation**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

What data will be collected (crash statistics, fatalities, case load, survey, etc.)?

The program will be evaluated on a continual basis throughout the grant period. Documentation will be provided in each GHSO report outlining all elements that are included in this application.

- The final number of impaired driving arrests will be compared with previous years to determine the level of enforcement increase.
- The number of crashes citywide will be reported to the GHSO each quarter and compared with the previous years crashes to determine the level of effectiveness.
- The contributing factors for crashes citywide will be reported to the GHSO each quarter to determine the level of speed related crashes compared to previous years.
- Data will be provided to indicate the number of crashes and fatalities that occur throughout the grant period. Further, data regarding average speeds will be collected and compared to baseline data. Because the target group includes all drivers this data should provide a proper evaluation.
- The number of fatalities citywide will be compared to the previous year's citywide data to determine the effectiveness of the program.
- The number of crashes on Carters Valley Road will be compared with data from 2006-2010 to determine the effectiveness of the program as evidenced by a reduction in total crashes.
- All costs associated with the program will be documented in quarterly reports and/or reimbursement requests.

How will the data be collected?

Officers working a DUI enforcement shift will complete a Daily Activity sheet at the completion of each shift.

How often will data be collected and compared?

Data will be updated on a daily basis and will be compiled quarterly to assess the effectiveness of the program and for reporting purposes.

**Governors Highway Safety Office 2014
Self-Sufficiency Plan**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Outline below the plan to ensure that the traffic safety program will become self-sufficient once Federal funding has expired.

The department commits to continue our enforcement efforts upon completion of this grant. Though we will budget city funds we will continue to seek state and federal funding to continue the program.

**Governors Highway Safety Office 2014
Personnel**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Classification	Number	Title	Pay Rate	Period Type	Number of Pay Periods	Sub-Total	Benefits	Sub-Total	Total
Full-time	1	Patrol Officer	\$18.50	Hourly	600.00	\$11,100.00	35.0000%	\$3,885. 00	\$14,985.00
								Total	\$14,985.00

**Governors Highway Safety Office 2014
Equipment**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Name	Classification	Cost	Quantity	Total
In-Car Camera, Radar Unit	Equipment	\$6,000.00	1	\$6,000.00
	Equipment			
			Total	\$6,000.00

Governors Highway Safety Office 2014

Indirect Cost and Revenue Source

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Audited rate as determined by cognizant federal agency or the state Comptroller's Office subject to approval by NHTSA-Explain and submit copy of Certificate of Indirect Cost (maximum allowed = 15%)

Indirect Cost: %

Certificate of Indirect Cost:

Revenue Sources

Federal:	100%
Local Government:	%
Other:	%
Total:	100%

**Governors Highway Safety Office 2014
Budget Summary**

Mount Carmel Police Department

GHSO-2014-MtCarmelPD-AL-00007

Expense Object Line-Item Category

Salaries and Benefits & Taxes		\$14,985.00
Professional Fee, Grant & Award		\$0
Non-Personnel		\$0
Travel, Conferences & Meetings		\$0
Other Non-Personnel		\$0
Insurance		\$0
Capital Purchase		\$6,000.00
Indirect Cost	0.00%	\$0
Grand Total		\$20,985.00